

BALDOCK AREA COMMITTEE BUDGET 2009/10

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
SMALL AREA GRANTS	£160	£0	£0	£0	£160					
MEMORANDUM OF UNDERSTANDING	£4,580	£4,580	£4,580	£0	£0					
BALDOCK TOWN	£23,118	£19,044	£6,911	£12,134	£4,074					
BALDOCK EAST	£6,441	£4,980	£3,747	£1,233	£1,461					
ARBURY	£11,659	£11,142	£3,279	£7,863	£517					
WESTON & SANDON	£5,380	£4,714	£4,297	£416	£666					
Total	£51,338	£44,461	£22,814	£21,647	£6,877					

MEMORANDUM OF UNDERSTANDING	Funding		Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2009/10	£4,580		1195 201 6984	Baldock Town Twinning	£320	20.04.09	£320	£0		
Three year agreements until March 2012			1195 202 6984	Ashwell Museum	£350	17.11.08	£350	£0		
			1195 203 6984	Baldock Festival	£1,090	20.04.09	£1,090	£0		
			1195 204 6983	Baldock Retirement Sewing Club	£430	20.04.09	£430	£0		
			1195 205 6983	Baldock Rotary Club	£1,000	17.11.08	£1,000	£0		
			1195 206 6982	Baldock Seniors Club	£1,390	20.04.09	£1,390	£0		
Total	£4,580				£4,580		£4,580	£0	£0	

DEVELOPMENT BUDGETS										
SMALL AREA GRANTS	Funding		Code	Project	Allocated	Date	Spent	Outstand ing	Unallocated Budget	Comments
Base Budget 2009/10	£160									
Total	£160				£0		£0	£0	£160	

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BALDOCK TOWN	Funding		Code	Project	Allocated	Date	Spent	Outstand ing	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 0809	£14,688		1195 102 0293	Town Centre Enhancement Works	£4,410	02.04.07	£0	£4,410		
			1195 102 0296	Town Projects Initiatives	£6,090	17.03.08	£0	£6,090		
			1195 102 0261	Waste Bin, Nightingale Park	£192	22.09.08	£192	£0		
			1195 102 0354	Spotlight Drama Academy	£800	30.3.09	£800	£0		
			1195 102 0327	Baldock Allotment Association - plot for di	£1,800	30.3.09	£1,800	£0		
			1195 102 0511	Baldock Town Cricket Club	£342	30.3.09	£342	£0		
			1195 102 0328	Baldock Crusaders Netball Club	£380	30.3.09	£380	£0		
			1195 102 0572	Community Initiatives	£484	30.3.09	£0	£484		
			1195 102 0398	Royal British Legion	£190	30.3.09	£190	£0		
Base Budget 2009/10	£8,430		1195 102 0334	Opening Celebration	£780	08.06.09	£780	£0		
			1195 102 0412	St Mary's Clock	£1,140	08.06.09	£1,140	£0		
			1195 102 0565	Christchurch Baldock	£228	22.7.09	£228	£0		
			1195 102 0247	Bfestival	£413	22.9.09	£394	£20		
			1195 102 0295	St Mary's Youth Development	£1,130	16.11.09	£0	£1,130		
			1195 102 0556	Avenue Park Sports & Social Club	£285	28.1.10	£285	£0		
			1195 102 0511	Baldock Town Cricket Club	£380	28.1.10	£380	£0		
Total	£23,118				£19,044		£6,911	£12,134	£4,074	

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APPENDIX 1

BALDOCK EAST	Funding	Code	Project	Allocated	Date	Spent	Outstand ing	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 08/09	£3,541	1195 104 0241	Clothall Common - Environmental Project	£1,990	17.03.08	£1,800	£190		
		1195 104 0385	Dog Bin Clothall Common Estate	£166	22.09.08	£166	£0		
		1195 104 0592	Leaf Clearing	£180	21.11.08	£180	£0		
		1195 104 0385	Dog Bin in Yeomanry Drive	£300	17.11.08	£300	£0		
		1195 104 0511	Baldock Town Cricket Club	£108	30.3.09	£108	£0		
		1195 104 0328	Baldock Crusaders Netball Club	£120	30.3.09	£120	£0		
		1195 104 0398	Royal British Legion	£60	30.3.09	£60	£0		
		1195 104 0572	Community Initiatives	£617	30.3.09	£0	£617		
Base Budget 2009/10	£2,900	1195 104 0334	Opening Celebration	£240	08.06.09	£240	£0		
		1195 104 0412	St Mary's Clock	£360	08.06.09	£360	£0		
		1195 104 0565	Christchurch Baldock	£72	22.07.09	£72	£0		
		1195 104 0247	Bfestival	£127	22.9.09	£121	£6		
		1195 104 0295	St Mary's Youth Development	£420	4.12.09	£0	£420		
		1195 104 0556	Avenue Park Sports & Social Club	£100	28.1.10	£100	£0		
		1195 104 0511	Baldock Town Cricket Club	£120	28.1.10	£120	£0		
Total	£6,441			£4,980		£3,747	£1,233	£1,461	

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APPENDIX 1

ARBURY	Funding	Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 08/09	£8,399	1195 112 0217	Community Visioning Project - Bygrave Village Green	£1,000	07.02.08	£0	£1,000		
		1195 112 0405	Rural Youth Development Projects	£4,810	07.02.08	£0	£4,810		
		1195 112 0233	Ashwell United Reform Church - Projection screen	£324	30.03.09	£324	£0		
		1195 112 0306	Printing Works for Caldecote Church	£425	30.3.09	£426	£-1		
		1195 112 0560	Hinxworth Parish - safety matting for play area	£443	04.05.09	£443	£0		
		1195 112 0557	Village of the Year	£150	12.01.09	£150	£0		
		1195 112 0572	Community Initiatives	£1,247	30.3.09	£0	£1,247		
Base Budget 2009/10	£3,260	1195 112 0232	Ashwell Village Trust	£200	08.06.09	£200	£0		
		1195 112 0254	Ashwell Mother & Toddler Group	£250	08.06.09	£250	£0		
		1195 112 0334	Opening Celebration	£270	08.06.09	£270	£0		
		1195 112 0541	Ashwell Cycle Club	£500	22.07.09	£500	£0		
		1195 112 0247	Bfestival	£143	22.9.09	£136	£7		
		1195 112 0295	St Mary's Youth Development	£450	16.11.09	£0	£450		
		1195 112 0254	Ashwell Mother & Toddler Group	£350	25.1.10	£0	£350		
		1195 112 0411	Ashwell Parish Council	£465	25.1.10	£465	£0		
		1195 112 0556	Avenue Park Sports & Social Club	£115	28.1.10	£115	£0		
							£0		
Total	£11,659			£11,142		£3,279	£7,863	£517	

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WESTON & SANDON	Funding	Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 08/09	£2,840	1195 113 0552	Rural Development Projects	£411	17.04.08	£0	£411		
		1195 113 0371	Weston Village hall	£779	30.03.09	£779	£0		
		1195 113 0580	Clothall Village Hall - water pipe	£1,500	08.05.09	£1,500	£0		
		1195 113 0557	Village of the Year	£150	12.01.09	£150	£0		
Base Budget 2009/10	£2,540	1195 113 0334	Opening Celebration	£210	08.06.09	£210	£0		
		1195 113 0234	Rushden and Wallington PC	£350	20.08.09	£350	£0		
		1195 113 0247	Bfestival	£111	22.9.09	£106	£5		
		1195 113 0250	Wallington Village Hall - redecoration	£840	16.11.09	£840	£0		
		1195 113 0532	Weston Parish Council	£163	27.11.09	£163	£0		
		1195 113 0371	Weston Village hall	£200	06.01.10	£200	£0		
Total	£5,380			£4,714		£4,297	£416	£666	

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